

## External Funding Panel – 5 August 2015

### OVERVIEW OF GRANT RELATED ACCEPTANCES AND SCHEMES IN 2015/16

<b>Purpose:</b>	To update the Panel on Grant related acceptances and schemes in 2015-16
<b>Policy Framework:</b>	
<b>Reason for Decision:</b>	Update on general grant funding.
<b>Consultation:</b>	Legal, Finance and Access to Services.
<b>Report Author:</b>	Kathryn Boyle
<b>Finance Officer:</b>	Jeff Dong
<b>Legal Officer:</b>	Wendy Parkin
<b>Access to Services Officer:</b>	Sherrill Hopkins
<b>FOR INFORMATION</b>	

#### 1.0 Introduction

1.1 The purpose of this paper is to provide:

An update to the Panel of grants accepted by the City & County of Swansea which were not subject to individual approval by the Panel. Please see the attached list. Further information, on each scheme can be provided to the Panel as requested; Further information on all the European Grants and a number of the other external grants are contained in the report presented by the European Principal Officer at this meeting.

#### Notes of explanation

a) The Environmental and Sustainable Development Directorate Revenue Grant 2015-16 replaces the Sustainable Waste Management Grant, also the Tidy Towns grants and The Lead Authorities Flood and Coastal management grant. There are significant changes to the grant procedure – this will be the single source of revenue from the Directorate. The breakdown of the grant is as follows

- 1) Sustainable Waste Management Grant £4,641,179
- 2) Tidy Towns, Essential (core) funding) £34061
- 3) Tidy towns, Probation team £17,420
- 4) Tidy Towns Nature conservation – £25,303
- 5) Flood & Coastal Management risk – £48,659

Total £4,766,622

b) The Local Transport Fund now incorporates - Safe Routes to School (SRIC), Road Safety Revenue funding and Road Safety Capital funding. The breakdown of the Funding is as follows £2,713,996

- 1) Local Transport Fund £1,968,000 (Active Travel)
- 2) Safe Routes in Communities £248,200
- 3) Road Safety Revenue £119,996
- 4) Road Safety Capital £377,800

c) The Education Improvement Grant is the new Education regional “super” grant amalgamating 10 previously separate grants into 1 approval. This grant comes to us via ERW (Education through Regional Working) and the regional bankers and Lead Authority are Pembrokeshire. Of the £39.98m allocated to the region Swansea has received an allocation of £10.4m. This is broken down as follows and includes £752,852 of City & County of Swansea match funding.

- 14-19 Learning Pathways £176,386
- Foundation Phase £7,132,817
- MEAG (Minority Ethnic Achievement Grant) £1,434,268
- SEG (Special Education Grant) £1,848,531
- WEG (Welsh Education Grant) £328,000
- Education of Gypsy/ Traveller Children £62,000
- Leadership/resources/admin £203,750

The Pupil Deprivation Grant is also a regional ERW grant. Our allocation from ERW for 2015-16 is £6,072,600

**Recommendation: That the Panel note the attached list.**

## **2 Equality and Engagement Implications**

Many individual schemes have Equality and Engagement Implications however the noting of this report does not, in itself, carry any implications

## **3 Financial Implications**

Each scheme has its own Financial Implications, however the noting of this report does not, in itself, carry any implications

#### **4 Legal Implications**

Terms and Conditions of grant from the Welsh Government and the European Union are generally binding, this should be noted when accepting grants from external bodies.

#### **5 Background Papers:**

##### **Appendices:**

Extract of CCS spreadsheet containing a list of grant schemes approved and applied for from 1<sup>st</sup> April to 20<sup>th</sup> July 2015